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The Director of Central Intelligence

Washington, D. C. 20505

18 AUG 1982

MEMORANDUM FOR: Mr. Hugh Montgomery
Director of Intelligence and Research
Department of State

SUBJECT: Revised Guidance - State/INR Budget, FY 1984-1988

REFERENCE: State/INR Budget Forecast for FY 1984-1988,
dated 28 June 1982 (U)

1. The State/INR budget forecast for FY 1984-1988 has been reviewed along with those of other National Foreign Intelligence Program (NFIP) agencies and components. It is likely that 1984 will be an austere year compared to the past several years. (C)

2. The attachment amends earlier DCI fiscal guidance. I urge you to adjust your program in such a way that the State/INR program is as complete, balanced, and productive as possible at each of the three attached guidance levels. (C)

3. Detailed instructions and Capabilities Programming and Budgeting (CPB) clarifications for preparation of the 15 September submissions are also attached. (U)

/S/ John N. McMahon

John N. McMahon
Acting Director

Attachments:
Budget Instructions
Guidance Adjustments



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Downgrade to CONFIDENTIAL
When Separated From Attachments

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